

EVERGREEN ACADEMY

ANNUAL REPORT
FOR 2021-2022



PRINCIPAL'S STATEMENT

EverGreen Academy came back to full in-person learning for the 2021-2022 school year. The policies regarding COVID were as followed:

- Wearing a mask, by students or staff, will be optional.
- We will encourage "social distancing" of 3 feet or more.
- We will continue to follow the recommendations laid out by the local health department.
- We will follow the local quarantine times which are, at this time, 10-14 days depending on if one tested positive or came in close contact with a person who tested positive for COVID.

To strengthen EverGreen's goal of "meeting the needs of the whole child", we also made a step forward in implementing more time devoted to Committees, Teams, and PLC's (professional learning communities). We dedicated each week to either Committees/Teams or PLC's. The committees and teams included, but not limited to, parent outreach, school beautification, student clubs, athletic association, SEL (social emotional learning). Our PLC's met in groups to discuss the needs of students and how the teachers/staff can create a better learning environment in their respective classrooms.

We added a 4th MAP (measurement of academic progress) assessment to the beginning of the year due to the missed education from COVID. This gave our teachers a better understanding of where to guide their instruction for the year.

Our Forward Exam and MAP scores, overall, went down from previous years, but we expected that due to the loss of education from COVID. As our goal is progress, we expect our students to move up due to the fact that they will be back in school.

MICHAEL MEIER

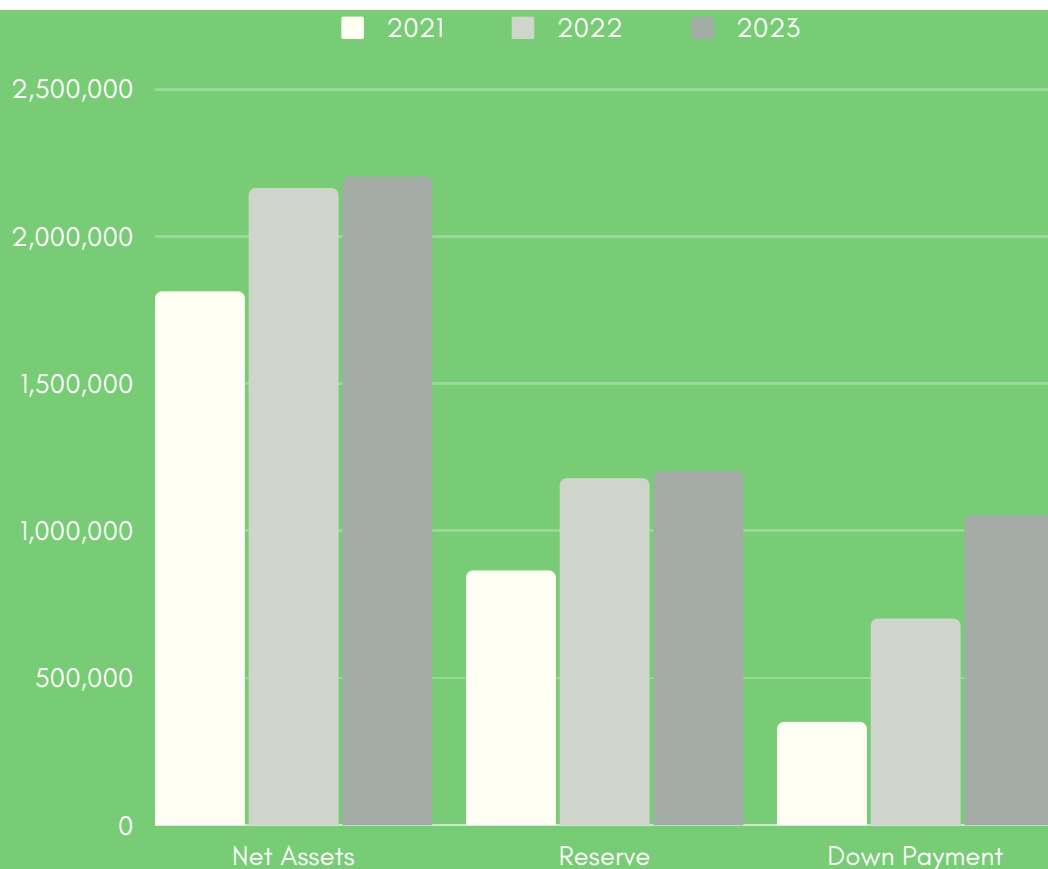
DIRECTING PRINCIPAL

FINANCIAL OVERVIEW

EverGreen Academy ended the 2021-2022 school year on very solid footing. We continue to save for the needed down payment for our final building phase which will complete the campus on Chicory Rd. At the end of June 2022, we had saved \$700K of our needed \$1.3M. Our projection for June 2023 is \$1.05M. We look forward to all being on one property!

At the end of the 2020-2021 school year, our net assets calculated to \$1.8M. After the 2021-2022 GAAP audit, they had increased to \$2.16M with a projected \$2.2M at the end of the 2022-2023 school year.

Following our reserve funds, we were at \$863K, \$1.175M, and projected \$1.2M in our respective years.



Financial benchmark comparisons.